

By: Graham Gibbens, Cabinet Member Adult Social Care and Public Health
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To: Social Care and Public Health Cabinet Committee – 14 September 2012

Subject: **Health Improvement Programmes Performance Report**

Classification: Unrestricted

Summary: This performance report provides an update of Public Health performance, particularly on the two programmes highlighted specifically in the NHS Operating framework (Health Checks and Stop smoking Services) and also the services that are mandated.

1. Introduction

Part of the NHS reforms is the move of Public Health to the local upper tier Local Authority, and the move to the Local Authority of a ring fenced budget for health improvement.

This report shows performance to date on the majority of Public Health: Health Improvement programmes which will move to Kent County Council from 1st April 2013

The report is presented in a dashboard style, with the individual performance targets RAG (red, amber, or green rated)

3 Exception Reports

1. Smoking Quits

Data presented is for progress to date for Quarter One of the new financial year.

Work continues with the provider Kent Community Health NHS Trust (KCHT) to ensure the problems referred to at the July Committee meeting are addressed and the service meets its target.

A verbal update will be given as Q1 submission is due on the 8th September 2012.

2. Health Checks

The target set for the service with the SHA continues to be challenging for 2012/13 with quarterly projections highest in the first two quarters of the new financial year (these are based on evidence of uptake in longer

running programmes). The east of the county are now achieving both the number of invites target and the number of health checks received target, the west continue to work to get the number of practices involved and started

Health Checks is a five year rolling programme with the expectation that 20% of the total cohort eligible for a health check will have been offered a health check annually. Thus it will take five years for us to reach the 100% mark

Full investment by both NHS Eastern and Coastal Kent and NHS West Kent for 2012/13 means that we should reach the target agreed with the SHA.

Again, we are working closely with providers, especially GPs to ensure we reach the 2012/13 target.

3. Breast Feeding Initiation

There has been a drop in both coverage and rates in quarter one of this financial year. This is due to a data reporting issue in the east of the county. We are working with the provider to resolve and expect Q2 data to be better.

4. Recommendations

Members are asked to note the report.

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Background information Nil